

<b>Executive Staff Report</b>	<b>Jan-26</b>			
	<b>Goal 1</b>	<b>Goal 2</b>	<b>Goal 3</b>	<b>Goal 4</b>
	Increase Completion of Degrees and Certificates	Cultivate a Supportive Teaching and Learning Environment	Foster an environment of diversity, equity, and inclusion	Enhance institutional vitality
<b>ACADEMIC AND STUDENT AFFAIRS</b>				
The Mission Fulfillment Scorecard is now available at <a href="http://www.fvcc.edu/data">www.fvcc.edu/data</a> . Click on Mission Fulfillment Scorecard.	X	X	X	X
<b>Nursing:</b>	X			
2025 NCLEX Pass Rates for FVCC: ASN 100% (11/11 students); PN 88.9% (8/9 students)				
12 ASN students will start January 20, 2026		X	X	X
<b>Admissions:</b>		X	X	X
• Received 2,683 applications since July 1st.				
• Processed 2,381 decision letters.				
• 980 matriculated for Fall 2025/Spring2026; 810 intending to enroll Summer or Fall 2026.				
• 135 Running Start students completed a change of major indicating enrollment Fall 2026.				
• Prospect, applicant, and current students received 38,707 messages through CRM, Slate. Communications are created and managed by our Enrollment & Recruitment Coordinator, Molly Parmon.				

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<b>Recruitment:</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>
Sent recruitment packet to 1400 area seniors.				
<ul style="list-style-type: none"> <li>• Tabled at the FVCC Honors and Arts Expo.</li> </ul>				
<ul style="list-style-type: none"> <li>• Visited Glacier, Flathead, Columbia Falls, Whitefish, Stillwater Christian, Lincoln County and Bigfork High Schools.</li> </ul>				
<ul style="list-style-type: none"> <li>• Hosted 4 individual campus tours.</li> </ul>				
<ul style="list-style-type: none"> <li>• Send out building trades and plumbing information to Night of the Trades attendees in coordination with Workforce.</li> </ul>				
<ul style="list-style-type: none"> <li>• Sent monthly email to HS counselors and seniors.</li> </ul>				

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<b>TRIO:</b>  • Financial Literacy: \$325.00 was awarded to a TRIO student who successfully completed Financial Literacy 101, an online money management course.	X	X	X	
• Financial Literacy: 20 TRIO students completed courses reviewing financial mgt. topics and/or creating personal budgets.				
• First-Generation Student Engagement: a First-Generation Student Club was established which will help build community and connection among first-generation students on campus.				
<b>Mental Health Counseling:</b>  In the last six months the counselors saw 53 students, with 24 new students joining counseling since summer. The Mental Health Counselor hosted 11 workshops for students, staff and faculty over summer and fall semesters.	X	X	X	

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<b>FOUNDATION</b>				
Raised \$3,504,782 from 228 donors from December 10, 2025-January 19, 2026	X	X	X	X
Closed \$3 million gift for Trades Institute expansion	X	X	X	X
Closed new \$78,000 and \$40,000 Deferred Gift Annuities for Scholarship Endowments	X	X	X	X
Closed new \$25,000 and \$30,000 nursing endowed scholarships	X	X	X	X
<b>HUMAN RESOURCES</b>				
<b>Joining Us:</b> Mark Lynch - Welding Instructor, Sr.; Erica Legacher - Nursing faculty	X	X	X	X
<b>Leaving Us:</b> Sjanet D'Hooge - Radiology Clinical Coordinator; Michelle Shirshov - Financial Aid Advisor				
<b>Negotiations:</b> Faculty negotiations are still in progress.	X	X	X	X
<b>HRIS:</b> Paycom went live on January 16, 2026, with payroll, time and attendance and employee recruitment.		X	X	X
<b>January Professional Development courses:</b> Run, Lock, Fight; Canva 101; Personal Budgeting and Financial Planning; Leadership Accountability; AI as a Tutor - CoIntelligence Campus Read	X	X	X	X

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<b>MARKETING</b>				
Continuing Education Spring Catalog completed and distributed	X	X	X	X
Content creation and development to the WIEC website	X	X	X	X