



# MISSION FULFILLMENT SCORECARD

MISSION CATEGORY

TARGET

2025

## LIFELONG LEARNING

INDICATORS

Enrollment Trends

- Growth year over year



Average Net Price

- The average net price of FVCC should not increase faster than inflation



## STUDENT SUCCESS

INDICATORS

Retention Rates

- Retain 66% of degree-seeking students year over year
- Retain 78% for Fall-to-Spring and 68% for Spring-to-Fall
- 75% success rate in foundational courses
- 85% success rate in college-level courses



Graduation Rates

- Meet or exceed regional peer graduation rates
- Overall credits at graduation



Post-Graduation Outcomes

- At least 50% of AA/AS graduates should transfer within a year
- Licensure pass rates exceed the national average pass rate
- 80% of CTE graduates will work at least one quarter in Montana within the year after graduating



## COMMUNITY NEEDS

INDICATORS

Sense of Belonging

- Survey rating of 80% or higher by students and employees



Matriculation Rates

- At least 70% of all admitted FVCC applicants will matriculate



Employability

- 80% of CTE graduates will work at least one quarter in Montana within the year after graduation
- Overall employer feedback on student preparedness



Attendance

- Student engagement growth year over year
- Wachholz College Center growth year over year



achieving



making progress



needs improvement



gathering data