



# MISSION FULFILLMENT SCORECARD

MISSION CATEGORY	TARGET	2025
INDICATORS	<b>LIFELONG LEARNING</b>	
	Enrollment Trends	- Growth year over year <span style="color: green;">Achieving</span>
INDICATORS	Average Net Price	- The average net price of FVCC should not increase faster than inflation <span style="color: green;">Achieving</span>
	<b>STUDENT SUCCESS</b>	
INDICATORS	Retention Rates	<ul style="list-style-type: none"><li>- Retain 66% of degree-seeking students year over year</li><li>- Retain 78% for Fall-to-Spring and 68% for Spring-to-Fall</li><li>- 75% success rate in foundational courses</li><li>- 85% success rate in college-level courses</li></ul> <span style="color: red;">Needs Improvement</span>
	Graduation Rates	<ul style="list-style-type: none"><li>- Meet or exceed regional peer graduation rates</li><li>- Overall credits at graduation</li></ul> <span style="color: red;">Needs Improvement</span>
INDICATORS	Post-Graduation Outcomes	<ul style="list-style-type: none"><li>- At least 50% of AA/AS graduates should transfer within a year</li><li>- Licensure pass rates exceed the national average pass rate</li><li>- 80% of CTE graduates will work at least one quarter in Montana within the year after graduating</li></ul> <span style="color: green;">Achieving</span>
	<b>COMMUNITY NEEDS</b>	
INDICATORS	Sense of Belonging	<ul style="list-style-type: none"><li>- Survey rating of 80% or higher by students and employees</li></ul> <span style="color: yellow;">Making Progress</span>
	Matriculation Rates	<ul style="list-style-type: none"><li>- At least 70% of all admitted FVCC applicants will matriculate</li></ul> <span style="color: red;">Needs Improvement</span>
INDICATORS	Employability	<ul style="list-style-type: none"><li>- 80% of CTE graduates will work at least one quarter in Montana within the year after graduation</li><li>- Overall employer feedback on student preparedness</li></ul> <span style="color: grey;">Gathering Data</span>
	Attendance	<ul style="list-style-type: none"><li>- Student engagement growth year over year</li><li>- Wachholz College Center growth year over year</li></ul> <span style="color: green;">Achieving</span>

● achieving

● making progress

● needs improvement

● gathering data