

FLATHEAD VALLEY COMMUNITY COLLEGE

AGENDA ITEM 10-*11

V. COLLEGE ISSUES

- C. Finance and Audit Committee Report
 - 2. Quarterly Finance Report – Quarter Ending March 31, 2024
 - 3. Tuition and Fee Consideration for FY25

BACKGROUND:

The Finance and Audit Committee reviewed the General Fund Budget Analysis report for the quarter ending March 31, 2024.

At its April meeting the Budget Committee recommended to the President for tuition rate increases of \$2.90 per credit for in-district students; \$3.97 per credit for out-of-district students and \$8.36 per credit for out-of-state students for a recommended tuition of, \$148.01 per credit for in-district students; \$202.63 per credit for out-of-district students; and \$429.15 per credit for out-of-state residents.

The Budget committee recommended no fee increases.