

FUNDRAISING PROJECT BUDGET

REVENUE

Ticket Sales # _____ Tickets @ \$ _____ each.....\$ _____

Donations/Gifts/Services.....\$ _____

Other (Describe).....\$ _____

Auction\$ _____

Raffle\$ _____

TOTAL\$ _____

EXPENSES

Invitations, Posters, Printing\$ _____

Postage\$ _____

Supplies/Materials.....\$ _____

Rentals\$ _____

Marketing/Advertising\$ _____

Personnel Costs.....\$ _____

Entertainment.....\$ _____

Other (Describe).....\$ _____

TOTAL\$ _____

Revenue – Less Expenses = Net Goal